

BRECKINRIDGE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Breckinridge County High School	Permanent	9-12 Center	853/833
b. Breckinridge County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Breckinridge County Middle School	Permanent	6-8 Center	640/700
3. Elementary			
a. Custer Elementary School	Permanent	PS-5 Center	199/250
b. Hardinsburg Elementary School	Permanent	PS-5 Center	511/575
c. Irvington Elementary School	Permanent	PS-5 Center	312/450
d. Ben Johnson Elementary School	Permanent	PS-5 Center	169/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. Breckinridge County High School		145,708 sf.		
Construct: 2 Computer Labs	2,200 sf.	4,400 sf.	68%	\$899,412

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Breckinridge County Middle School		86,916 sf.		
Major Renovation to include; site development, parking, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes, including gym floor replacement and accessories, HVAC and controls replacement, electrical and lighting, plumbing, fittings and fixtures, security systems and airlock/security entrance at front door, fire protection, egress and emergency lighting and annunciation systems, ADA accessibility. Renovate existing space to accommodate; Administrative and Youth Services Areas and Media Center.				\$4,119,200
Construct: 1 Spec. Educ. Self-Contained	825 sf.	825 sf.	71%	\$146,408
1 Kitchen	700 sf.	700 sf.	71%	\$124,225
1 Cafeteria	1,500 sf.	1,500 sf.	71%	\$266,197

2. Irvington Elementary 53,770 sf.
Major Renovation to include; site development, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes, including gym floor replacement and accessories, HVAC and controls replacement, electrical and lighting, plumbing, fittings and fixtures, security systems and airlock/security entrance at front door, fire protection, egress and emergency lighting and annunciation systems, ADA accessibility. Add toilet and dressing to Special Education Self Contained Classroom. Renoavte existing space for Media Center, Classrooms, Administrative Area and Kitchen.
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|------------|---|---------|---------|---------|-----|-----------|
| Construct: | 1 | Kitchen | 600 sf. | 600 sf. | 74% | \$103,784 |
|------------|---|---------|---------|---------|-----|-----------|
3. Hardinsburg Elementary 68,260 sf.
Major Renovation to include; site development, demolition of 1929 building, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes, including gym floor replacement and accessories, HVAC and controls replacement, electrical and lighting, plumbing, fittings and fixtures, security systems and airlock/security entrance at front door, fire protection, egress and emergency lighting and annunciation systems, ADA accessibility. Add toilet and dressing to Special Education Self Contained Classroom.
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|------------|---|----------------------|-----------|-----------|-----|-----------|
| Construct: | 4 | Preschool Toilets | 50 sf. | 200 sf. | 74% | \$34,595 |
| | 1 | Art Classroom | 800 sf. | 800 sf. | 74% | \$138,378 |
| | 1 | Media Center | 3,650 sf. | 3,650 sf. | 74% | \$631,351 |
| | 1 | Kitchen Addition | 1,200 sf. | 1,200 sf. | 74% | \$207,568 |
| | 1 | Cafeteria Addition | 1,600 sf. | 1,600 sf. | 74% | \$276,757 |
| | 1 | Family Resource Area | 300 sf. | 300 sf. | 74% | \$51,892 |
| | 1 | Custodial receiving | 250 sf. | 250 sf. | 74% | \$43,243 |
4. Ben Johnson Elementary 25,448 sf.
Major Renovation to include; site development including bus canopy, roof replacement, asbestos abatement, doors, hardware and windows, interior finishes, including gym floor replacement and accessories, HVAC and controls replacement, electrical and lighting, plumbing, fittings and fixtures, security systems and airlock/security entrance at front door, fire protection, egress and emergency lighting and annunciation systems, ADA accessibility.
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|------------|---|----------------------------|---------|---------|-----|-----------|
| Construct: | 1 | Spec. Educ. Self-Contained | 825 sf. | 825 sf. | 74% | \$142,703 |
| | 1 | Art/Music Classroom | 800 sf. | 800 sf. | 74% | \$138,378 |
| | 1 | Cafeteria | 600 sf. | 600 sf. | 74% | \$103,784 |
| | 1 | Administrative Area | 400 sf. | 400 sf. | 74% | \$69,189 |
| | 1 | Family Resource Center | 300 sf. | 300 sf. | 74% | \$51,892 |
| | 1 | Custodial receiving | 250 sf. | 250 sf. | 74% | \$43,243 |
5. Custer Elementary 35,627 sf.
Major Renovation to include; site development, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes, including gym floor replacement and accessories, HVAC and controls replacement, electrical and lighting, plumbing, fittings and fixtures, security systems and airlock/security entrance at front door, fire protection, egress and emergency lighting and annunciation systems, ADA accessibility.

6. Area Tech Center				29,865 sf.		
Major Renovation to include; doors, hardware and windows, interior finishes, and accessories, HVAC and controls replacement, electrical and lighting, plumbing, fittings and fixtures, security systems, fire protection, egress and emergency lighting and annunciation systems, ADA accessibility, extend walls of electrical room to deck, dust collector in wood shop.						
Construct:	1	Precision Mach. Addition	3,000 sf.	3,000 sf.	74%	\$465,602
	1	ADA Toilet Addition	1,000 sf.	1,000 sf.	74%	\$535,135
						\$178,378

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless						
Construct:	36	Interactive Smart Boards	\$6,500 per clrm.			\$234,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Bus Garage						
Construct:		Construct a new bus garage facility.		8,000 sf.	74%	\$1,178,378

DISTRICT NEED **\$17,336,073**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Breckinridge County High School				145,708 sf.		
Renovations to include repair roof leaks at louvers, repair/wall leaks at flashing, add toilets to work room and adm. Offices, exhaust to concessions, rework exhaust system in gym, add lighting to kitchen, gym, café and ag.; modify FMD cabinets for ADA, and relocate YSC to front office.						
Construct:	1	Stair	180 sf.	180 sf.	68%	\$36,794
	1	Weight Training Building	4,400 sf.	4,400 sf.		\$611,600
2. Breckinridge County High School Field House						
Major renovations to include roof leaks, wall leaks, flashing, waterproof masonry, rework windows, press box countertops, collect scuppers into drainage system, and add exhaust to concessions area.						
Construct:	1	Dressing Room Addition	1,500 sf.	1,500 sf.	68%	\$54,675
	1	Officals Room Addition	250 sf.	250 sf.	68%	\$306,618
						\$51,103
3. Central Office						
Major Renovation to include; ADA upgrades, repair settlement, correct dead-end corridor, exterior emergency egress lighting, repair exit/emergency lighting, replace board room lighting, and repair exterior drain at basement.						
Construct:	1	Fireproof Vault	300 sf.	300 sf.	74%	\$91,463
	1	Reception Area Addition	300 sf.	300 sf.	74%	\$52,703
						\$52,703
4. Central Office Annex						
Major Renovation to include; to replace lighting, restrooms to meet ADA.						
						\$71,010